
ARGYLL AND BUTE COUNCIL
CHIEF EXECUTIVE'S UNIT

POLICY AND RESOURCES COMMITTEE
10 OCTOBER 2024

ANNUAL COUNCIL BUSINESS PLAN 2023-24 OUTCOMES

1.0 EXECUTIVE SUMMARY

In June 2023 the Council agreed a Corporate Plan covering the years 2023 – 2027 and a supporting Annual Business Plan covering the financial year 2023 – 2024. It was intended that there would be annual updates on the progress against outcomes in the form of Annual Business Plans and a new Business Plan created for each year of the life of the Corporate Plan. As the Administration has changed, the priorities are being reviewed and a new Corporate Plan will be developed to align with these, coupled with a new suite of Annual Business Plans. This report provides an update on progress for the Annual Business Plan 2023 – 2024.

The report recommends that the Committee

- Acknowledges the progress made against the outcomes specified in the 2023 2024 Annual Business Plan and
- Notes that a revised Corporate Plan and associated Annual Business Plan will be created following decisions by the Council in regard to priorities

ANNUAL COUNCIL BUSINESS PLAN 2023-24 OUTCOMES

2.0 INTRODUCTION

2.1 In June 2023 the Council agreed a Corporate Plan covering the years 2023 2027 and a supporting Annual Business Plan covering the financial year 2023 2024. It was intended that there would be annual updates on the progress against outcomes in the form of Annual Business Plans and a new Business Plan created for each year of the life of the Corporate Plan. As the Administration has changed, the priorities are being reviewed and a new Corporate Plan will be developed to align with these, coupled with a new suite of Annual Business Plans. This report provides an update on progress for the Annual Business Plan 2023 2024.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Committee

3.1.1 Acknowledges the progress made against the outcomes specified in the 2023 2024 Annual Business Plan.

3.1.2 Notes that a revised Corporate Plan and associated Annual Business Plan will be created following decisions by the Council in regard to priorities.

4.0 DETAIL

4.1 Members agreed the Council priorities at its meeting in November 2022. Those priorities are captured within the Corporate Plan for the period 2023 - 2027. Details on activity for the financial year 2023 - 2024 against those priorities are which brings more focus and scrutiny on the delivery and performance of the organisation against its priorities.

4.2 An assessment against the performance contained within the Business Plan for 2023 - 2024 is appended. Where available, the updates cover the period to June 2024 although the key reporting period covered by the Annual Business Plan is the financial year 2023 - 2024. This is submitted to Policy and Resources Committee and for subsequent noting by the Council as part of an annual cycle of review, correction and implementation. The report and update will also be submitted to Audit and Scrutiny Committee.

5.0 CONCLUSION

5.1 Members are asked to review the update on progress for the first year of the 2024 and note progress against outcomes identified,

6.0 IMPLICATIONS

